

FECHA : 03/07/2023
HORA : 12:10:18
PAGINA: 1

OBJ. GAS.	F.F.	ORG. FIN.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	DEUDA FLOTANTE (O.P.)
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Entidad:	12	5	MINISTERIO DE DEFENSA NACIONAL	216.897.399.748	12.910.665.608	229.808.065.356	74.305.496.586	155.502.568.770	53.926.063.591	20.379.432.995
100			SERVICIOS PERSONALES	71.427.737.083	0	71.427.737.083	32.942.446.933	38.485.290.150	18.597.710.655	14.344.736.278
200			SERVICIOS NO PERSONALES	8.203.562.763	15.835.000	8.219.397.763	4.436.275.242	3.783.122.521	4.173.860.067	262.415.175
300			BIENES DE CONSUMO E INSUMOS	28.635.076.258	981.346.144	29.616.422.402	8.622.094.431	20.994.327.971	7.371.548.679	1.250.545.752
400			BIENES DE CAMBIO	63.208.639.355	0	63.208.639.355	13.035.832.950	50.172.806.405	10.045.832.950	2.990.000.000
500			INVERSION FÍSICA	35.430.210.199	11.832.340.669	47.262.550.868	9.822.628.000	37.439.922.868	8.935.346.000	887.282.000
800			TRANSFERENCIAS	330.174.090	28.143.795	358.317.885	184.344.490	173.973.395	184.344.490	0
900			OTROS GASTOS	9.662.000.000	53.000.000	9.715.000.000	5.261.874.540	4.453.125.460	4.617.420.750	644.453.790
			Total General:	216.897.399.748	12.910.665.608	229.808.065.356	74.305.496.586	155.502.568.770	53.926.063.591	20.379.432.995